

## Hintlesham and Chattisham C of E Primary School Catch Up Premium Spending

CATCH-UP PREMIUM SPENDING		
Amount of allocation for 2020/21 academic year:		£6560 approximately
PUPIL GROUPS RECEIVING SUPPORT	AMOUNT	IMPACT (WITH COMMENTARY)
<p>Pupils identified as in need of extra support including pupils who:</p> <ul style="list-style-type: none"> <li>• Didn't engage with remote learning or have access to technology</li> <li>• Are vulnerable</li> <li>• Experienced difficult family circumstances during lockdown</li> <li>• Children who are below age related expectations</li> <li>• SEN pupils</li> <li>• Pupil Premium Children</li> <li>• EYFS pupils who missed significant periods of pre-school experience</li> </ul>	<p>Autumn Term See funding sheet for details £2383</p> <p>Spring Term See funding sheet for details (lower due to lockdown) £1130</p> <p>Summer Term See funding sheet for details £3047 (Balance will be totally spent with invoices received by Jly 21)</p>	<p>Intervention groups for phonics are showing progress (Nov 20) with individuals making significant progress. Year 2 phonics testing at 100% (Dec 20) Year 1 predictions for Year 2 Autumn Term 93% (Jly 21).</p> <p>Numberstacks is also supporting individual children to demonstrate accelerated progress towards the expected levels (from Nov 20). Children have made good progress through units with assessments demonstrating this impact. (July 21)</p> <p>Daily readers are happening in each class. This is improving fluency and confidence.</p> <p>TTRS raising engagement across KS2 and in Year 2. Used throughout remote learning period. (March21) Class weekly assessment sheets demonstrate this impact. (Jly 21)</p> <p>Numbots used in KS1 and with some SEN children in KS2 throughout remote learning to retain fluency and encourage engagement. (March 21) Review of use in Jly 21 – most chn remain active and are using to improve fluency.</p> <p>ELSA support from trained member of staff individual and small group work. (From Sep 20)</p> <p>NELI intervention staff training to begin programme in Summer Term.</p> <p>Nessy programme for dyslexic pupils launched during remote learning and continued on return to school. This will increase retention of phonic and reading skills.</p>

<p>Pupils eligible for the pupil premium and SEN pupils.</p>	<p>NTP Figures released end Autumn Term lower than expected.</p> <p>4 sets of 15 sessions £50 each = £200</p>	<p>Tutoring programme started in Apr 2021. Impact has been increased confidence and engagement from all pupils, higher MTC scores and greater achievement in the class lessons that the intervention sessions have supported. This has been seen in class books.</p> <p>The NTP was delayed until Summer Term due to delays at NTP with registration of teacher then January lockdown.</p>	
<p>All pupils</p>	<p>£60</p>	<p>E Safety updates to parents via newsletters and zoom training based on Knowsley resources.</p>	

**GRANT REPORTING: CATCHUP**

**SCHOOL:**

Balance from 31 August 2020		
Grant expected		
<b>Total Available</b>		<b>£6,560</b>
Commitments		
Actual charges on PSF		
<b>Total Expenditure</b>		<b>£7,216</b>
<b>Balance remaining</b>		<b>-£656</b>

Order Date	Order Ref / Employee ref	Invoice Ref	Invoice Date	Supplier	Invoice Description	Centre	Normal	1910 VAT	Commitment A - Project or PSF	Notes
02.10.20	DJ	37384	02/10/2020	Times Tables Rock		CA20	HIN4009	£105	A	
02.10.20	DJ	SD2303198	25/01/2021	Knowsley	Parent E safety package	CA20	HIN4009	£60	A	
05.10.20	DJ			Staffing	SDB	ST03	HIN2200	£540	A	
05.10.20	DJ			Staffing	SDH	ST03	HIN2200	£1,013	A	
05.10.20	DJ			Staffing	JR	ST03	HIN2200	£135	A	
03.11.20	DJ			Staffing	SK	ST03	HIN2200	£210	A	
23.10.20	DJ	38991	23.10.20	Numbots	DB	ST03	HIN2200	£315	A	
03.12.20	DJ			Staffing	SK EYFS programme	ST03	HIN 2200	£150	C	
03.12.20	DJ			Staffing	LD EYFS programme	ST01	HIN2000	£150	C	
10.03.21	DJ	NES64593	10.03.21	Nessey	Reading/Spelling	CA20	HIN4009	£180	A	
08.03.21	DJ			Staffing	SDH	ST03	HIN2200	£90	A	
08.03.21	DJ			Staffing	JR	ST03	HIN2200	£45	A	
08.03.21	DJ			Staffing	SK	ST03	HIN2200	£90	A	
08.03.21	DJ			Staffing	DB	ST03	HIN2200	£135	A	
12.04.21	DJ			Staffing	CP	ST03	HIN2200	£676	C	
12.04.21	DJ			Staffing	JF	ST03	HIN2200	£678	C	
12.04.21	DJ			Staffing	SK	ST03	HIN2200	£390	C	
12.04.21	DJ			Staffing	JR	ST03	HIN2200	£195	C	
12.04.21	DJ			Staffing	DB	ST03	HIN2200	£585	C	
12.04.21	DJ			Staffing	SDH	ST03	HIN2200	£390	C	
12.04.21	DJ	163773846	04.09.21	OUP	RWI online	CA20	HIN4009	£147	A	
17.06.21	DJ	1136	17.06.21	SP Tutors	NTP	ST01	HIN2800	£338	A	
02.06.21	DJ	1211	02.06.21	SP Tutors	NTP	ST01	HIN2800	£69	A	
07.06.21	DJ	1280	07.06.21	SP Tutors	NTP	ST01	HIN2800	£469	A	

